

## Aviation Programs

## AIRPORT HISTORICAL CIP REPORT

## LOUISVILLE - LOUISVILLE MUNI - 2J3

Fiscal Year	CIP Historical Description	Federal Cost	State Cost	Local Cost	Total Cost
1966	Construt Airport. Land acquisition, construct 3500'x75' runway, stub taxiway, aircraft apron	\$78,500.00	\$25,000.00	\$54,000.00	\$157,500.00
	<b>Annual Total:</b>	<b>\$78,500.00</b>	<b>\$25,000.00</b>	<b>\$54,000.00</b>	<b>\$157,500.00</b>
1969	Slurry Seal Airfield, Remark airport, Fence auto parking area, Repair beacon and lighting. (Fencing later removed to cover overruns on beacon repair).	\$0.00	\$12,000.00	\$2,590.00	\$14,590.00
	<b>Annual Total:</b>	<b>\$0.00</b>	<b>\$12,000.00</b>	<b>\$2,590.00</b>	<b>\$14,590.00</b>
1972	Airport Master Plan	\$11,280.00	\$1,880.00	\$1,880.00	\$15,040.00
	<b>Annual Total:</b>	<b>\$11,280.00</b>	<b>\$1,880.00</b>	<b>\$1,880.00</b>	<b>\$15,040.00</b>
1979	Overlay Rwy, Twy, and Apron	\$0.00	\$51,344.00	\$17,114.00	\$68,458.00
	<b>Annual Total:</b>	<b>\$0.00</b>	<b>\$51,344.00</b>	<b>\$17,114.00</b>	<b>\$68,458.00</b>
1983	Taxiway	\$0.00	\$11,500.00	\$11,500.00	\$23,000.00
	<b>Annual Total:</b>	<b>\$0.00</b>	<b>\$11,500.00</b>	<b>\$11,500.00</b>	<b>\$23,000.00</b>
1989	Crack Seal Rwy, Twy, and Apron.	\$0.00	\$19,500.00	\$6,500.00	\$26,000.00
	<b>Annual Total:</b>	<b>\$0.00</b>	<b>\$19,500.00</b>	<b>\$6,500.00</b>	<b>\$26,000.00</b>
1990	Install Apron Lighting	\$11,262.00	\$0.00	\$1,251.00	\$12,513.00
	MIRL	\$44,100.00	\$2,450.00	\$2,450.00	\$49,000.00
	<b>Annual Total:</b>	<b>\$55,362.00</b>	<b>\$2,450.00</b>	<b>\$3,701.00</b>	<b>\$61,513.00</b>
1995	Mark Rwy (Statewide Marking)	\$0.00	\$4,999.14	\$0.00	\$4,999.14
	<b>Annual Total:</b>	<b>\$0.00</b>	<b>\$4,999.14</b>	<b>\$0.00</b>	<b>\$4,999.14</b>
1996	Runway Safety Area to Southeast. PAPI.	\$134,370.00	\$7,465.00	\$7,465.00	\$149,300.00
	<b>Annual Total:</b>	<b>\$134,370.00</b>	<b>\$7,465.00</b>	<b>\$7,465.00</b>	<b>\$149,300.00</b>
1998	Overlay Runway. Taxiway, & Apron	\$0.00	\$97,033.00	\$29,467.65	\$126,500.65
	<b>Annual Total:</b>	<b>\$0.00</b>	<b>\$97,033.00</b>	<b>\$29,467.65</b>	<b>\$126,500.65</b>
1999	*GRAEP* ALP Update & Environmental Overview	\$0.00	\$66,000.00	\$22,000.00	\$88,000.00
	T-Hangar Taxiway	\$0.00	\$50,992.00	\$16,997.00	\$67,989.00
	<b>Annual Total:</b>	<b>\$0.00</b>	<b>\$116,992.00</b>	<b>\$38,997.00</b>	<b>\$155,989.00</b>

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2001	*GRAEP* Design Runway Extension	\$0.00	\$105,000.00	\$35,000.00	\$140,000.00
	*GRAEP* Road Relocation	\$0.00	\$17,690.00	\$5,897.00	\$23,587.00
	<b>Annual Total:</b>	<b>\$0.00</b>	<b>\$122,690.00</b>	<b>\$40,897.00</b>	<b>\$163,587.00</b>
2004	*GRAEP* Construct 1500' Runway Extension	\$0.00	\$1,090,171.00	\$363,390.00	\$1,453,561.00
	*GRAEP* Phase II Site Prep Apron & Part. Par. Twy	\$0.00	\$37,973.00	\$126,573.00	\$50,630.00
	*GRAEP* Supplement Rwy Extension work	\$0.00	\$30,685.00	\$10,228.00	\$40,913.00
	Land Acquisition for Runway Extension	\$180,379.00	\$0.00	\$20,042.00	\$200,421.00
	Phase I Site Prep Apron and Part. Par. Twy	\$269,622.00	\$13,579.00	\$16,379.00	\$299,580.00
	Site Prep for Terminal Area and Par Parallel Taxiway	\$269,622.00	\$13,579.00	\$16,379.00	\$299,580.00
	<b>Annual Total:</b>	<b>\$719,623.00</b>	<b>\$1,185,987.00</b>	<b>\$552,991.00</b>	<b>\$2,344,685.00</b>
2006	Phase 2 Parallel Taxiway & Terminal Apron	\$300,000.00	\$163,906.00	\$23,904.00	\$487,000.00
	Site Preparation Auto Parking Area	\$0.00	\$5,972.00	\$1,990.00	\$7,962.00
	<b>Annual Total:</b>	<b>\$300,000.00</b>	<b>\$169,878.00</b>	<b>\$25,894.00</b>	<b>\$494,962.00</b>
	<b>Grand Total:</b>	<b>\$1,299,135.00</b>	<b>\$1,828,718.14</b>	<b>\$792,996.65</b>	<b>\$3,806,123.79</b>